

# Comox Strathcona Waste Management Regional Organics Facility Update

September 12, 2019  
CSWM Board Meeting

# New Build Canada Grant

## Funding extension request

- Extend term (currently March 2020 deadline for expenditures)
- Extension request must include details regarding....
  - Site location
  - Confirm outcomes as promised
  - ALC non farm use approval
  - City of Campbell River rezoning & development approval timeline
- **Submit by November 2019**

# Block J updates

## Block J rezoning

- Two public hearings
  - August 26 CSWM staff in attendance
- Third reading September 9<sup>th</sup>
- Approval required of Ministry of Transportation and Infrastructure – proximity to highway
- Adoption?

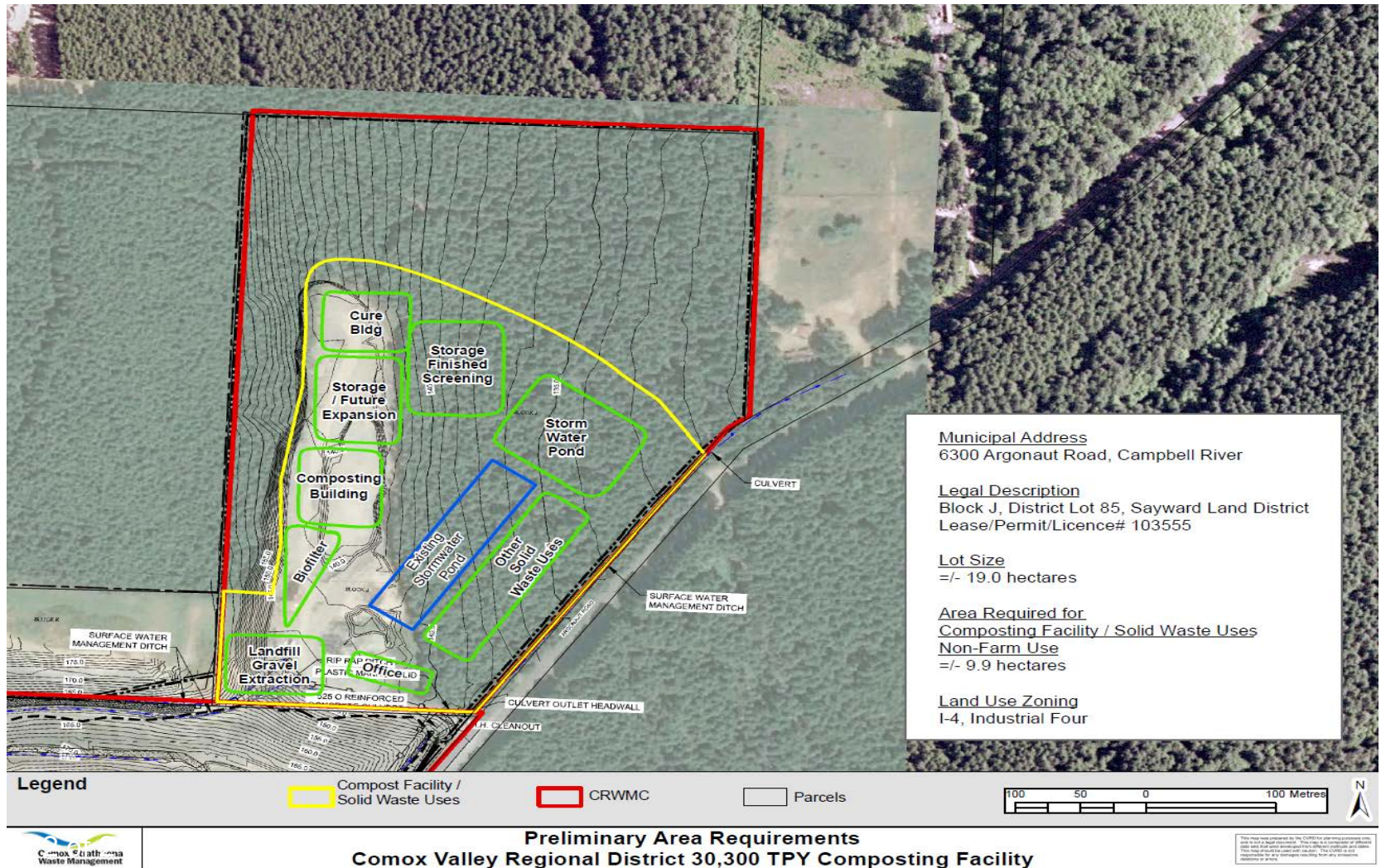
Norm Wood also requires rezoning to site facility

# Block J updates

## ALC non farm use on Block J

- Submitted to CR in March 2019
- CR forwarded to ALC in July 2019
- Site visit with ALC panel – August 2019
- Site layout modified to reduce ALR impact
- Other uses on Block J and past approvals require clarity
- Outcome uncertain

# Updated layout on Block J



# Project costs

## Cost escalation

- Compost facility
  - NWECC - \$11.3 M
  - Block J - \$9.9M
  - Transfer Station - \$3.6M
- Total from \$12.6M in 2019-23 Financial Plan
- Estimated at \$14M if built in 2020
- Grant \$5.5M & Reserves \$8.5M
- Tipping fee of \$120 to \$160 per tonne

# Other

- **Odour**
- **Public engagement**
- **Schedule**
  - **Completion Fall 2021**